

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 0250-301-0660, Budget Act of 2010 as reappropriated by Items 0250-490 and 0250-491, BA of 2011 and as partially reappropriated by Item 0250-490, BA of 2013	266,218	-	-
Item 0250-301-0660, Budget Act of 2010 as reappropriated by Items 0250-490 and 0250-491, BA of 2011 and as partially reappropriated by Item 0250-490, BA of 2013	-	299	244
Totals Available	\$266,218	\$299	\$244
Unexpended balance, estimated savings	-19,857	-	-244
Balance available in subsequent years	-244	-244	-
TOTALS, EXPENDITURES	\$246,117	\$55	\$-
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$511,374	\$101,733	\$97,739
Prior Year Balances Available:			
Item 0250-301-0668, Budget Act of 2012	92,518	41,210	41,210
Item 0250-302-0668, Budget Act of 2012 as added by Chapter 29, Statutes of 2012	208,144	2,886	2,886
Various Projects: Carryover/Reappropriation Adjustments	-	1,497	1,497
Totals Available	\$812,036	\$147,326	\$143,332
Unexpended balance, estimated savings	-	-	-44,096
Balance available in subsequent years	-45,593	-45,593	-1,497
TOTALS, EXPENDITURES	\$766,443	\$101,733	\$97,739
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,277	-	-
TOTALS, EXPENDITURES	\$3,277	\$-	\$-
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$3,083	-
TOTALS, EXPENDITURES	\$-	\$3,083	\$-
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$26,295	\$142,254	\$51,781
Various Projects: Carryover/Reappropriation Adjustments	-	27,000	-
Prior Year Balances Available:			
Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BAs of 2010 and 2013, and as reapprop by Item 0250-490, BA of 2012	21,139	-	-
Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 2015 and as reverted by Item 0250-495, Budget Act of 2013	87,424	47,925	-
Item 0250-301-3138, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 2014	-	6,828	-
0000076 - El Dorado County, New Placerville Courthouse - COBCP - A, PP	-	-	4,780
0000080 - Inyo County, New Inyo County Courthouse - COBCP - A, PP	-	-	1,930
0000086 - Los Angeles County, New Eastlake Juvenile Courthouse - COBCP - A	-	-	13,772
0000102 - Riverside County, New Mid-County Civil Courthouse - COBCP - A, PP	-	-	4,673
Various Projects: Carryover/Reappropriation Adjustments	-	-10,227	-
Totals Available	\$134,858	\$213,780	\$76,936
Unexpended balance, estimated savings	-21,139	-9,456	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Balance available in subsequent years	<u>-95,084</u>	<u>-25,155</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$18,635</u>	<u>\$179,169</u>	<u>\$76,936</u>
Total Expenditures, All Funds, (Capital Outlay)	\$1,034,472	\$284,040	\$174,675

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